



---

## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (Central & Corporate Functions)

Date: 10<sup>th</sup> January 2011

### Subject: Initial Budget Proposals

---

#### Electoral Wards Affected: All

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

---

## 1.0 Introduction

- 1.1 In accordance with the Council's Budget and Policy Framework, the Director of Resources submitted to the Executive Board the attached report which sets out the Executive's initial budget proposals for 2011/12.
- 1.2 The Executive Board on 15<sup>th</sup> December 2010 agreed this report as the initial budget proposals for the Council and for these to be submitted to scrutiny for review and consideration.

## 2.0 Scrutiny of Proposals

- 2.1 Any comments or recommendations made by this Board on the Executive's initial budget proposals will need to be submitted to the Director of Resources no later than 20<sup>th</sup> January 2011 in order that the Executive Board can consider these comments at its meeting on 11<sup>th</sup> February prior to submission of the proposed budget to full Council on the 23<sup>rd</sup> February 2011.

## 3.0 Recommendations

- 3.1 Members are asked to consider the Executive's initial budget proposals as set out in the report of the Director of Resources and make any comments or recommendations.

### Background Papers

None used